Vote 2

Parliament

This is the executive's proposal for Parliament's budget. The final budget will be determined by Parliament in accordance with the Financial Management of Parliament and Provincial Legislatures Act (2009).

Adjusted budget summary

R thousand	2020/21				
	Appropriation	Adjustments appropriation	Second adjustments appropriation		Adjusted
			Decrease	Increase	appropriation
Amount to be appropriated	2 180 453	(80 001)	(84 607)	=	2 015 845
of which:					
Current payments	1 685 348	(52 898)	(84 607)	-	1 547 843
Transfers and subsidies	481 289	(27 103)	-	-	454 186
Payments for capital assets	13 816	_	_	-	13 816
Direct charge against the					
National Revenue Fund	507 157	_	(30 683)	=	476 474
Executive authority	Speaker of the National Assembly				
Accounting officer	Secretary to Parliament				
Website	www.parliament.gov.za				

Vote purpose

Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.